



## 2024 to 2027 Business Plan

### Service: Community Advisory Committees

**\$0.00**

Cost per day for the average rate payer (2024 to 2027)

**0.01%**

Of the 2024 to 2027 City of London Net Property Tax Supported Budget

#### Who we are:

- Community Advisory Committees provide recommendations, advice and information to Municipal Council, through the Standing Committees, on matters of relevance and importance to residents.

#### What we do:

- Community Advisory Committees provide an opportunity for ongoing public engagement and consultation with respect to the policies and decision making of Municipal Council.

#### Why we do it:

- **Mandatory** – Community Advisory Committees are established by several municipalities in Ontario. The establishment and role of the Accessibility Community Advisory Committee is mandated by the Accessibility for Ontarians with Disabilities Act, 2005.






The following table provides an overview of the budget for this service:

Budget Summary (\$000's)	2024	2025	2026	2027	2024 to 2027 TOTAL
Gross Operating Expenditures	\$118	\$119	\$120	\$121	\$478
Other Revenues	-\$0	-\$0	-\$0	-\$0	-\$0
<b>Net Tax Levy Supported Operating Budget</b>	<b>\$118</b>	<b>\$119</b>	<b>\$120</b>	<b>\$121</b>	<b>\$478</b>
Total Capital Expenditures	\$0	\$0	\$0	\$0	\$0
Full-Time Equivalents (FTE's)	0	0	0	0	N/A

Reflects Draft 2024 to 2027 Multi-Year Budget – December 12, 2023.

### Linkage to the 2023 to 2027 Strategic Plan

This service supports the following Strategic Areas of Focus in the 2023 to 2027 Strategic Plan:

✓		<b>Reconciliation, Equity, Accessibility, and Inclusion</b>			<b>Economic Growth, Culture, and Prosperity</b>
		<b>Housing and Homelessness</b>	✓		<b>Mobility and Transportation</b>
		<b>Wellbeing and Safety</b>	✓		<b>Climate Action and Sustainable Growth</b>
		<b>Safe London for Women, Girls, and Gender-Diverse and Trans People</b>			<b>Well-Run City</b>

## Environmental, Socio-economic Equity and Governance (ESG) Considerations

Environmental, Socio-economic Equity and Governance Profile for this service:



### Environmental:

- Engaging community-wide is an essential part of implementing the Climate Emergency Action Plan. Community Advisory Committees participate, comment, and provide feedback on the Climate Emergency Action Plan on a regular ongoing basis and are identified within the plan as a key community partner.

### Socio-economic Equity:

- The Diversity, Inclusion and Anti-Oppression Community Advisory Committee provides leadership on matters related to diversity, inclusivity, equity, and the elimination of discrimination in the City of London.
- The Accessibility Community Advisory Committee advises and assists the City of London in promoting and facilitating a barrier-free London for citizens of all abilities.

### Governance:

- The establishment and role of the Accessibility Community Advisory Committee is mandated by the Accessibility for Ontarians with Disabilities Act, 2005.
- The Community Advisory Committee on Planning serves as the City's municipal heritage committee under Section 28 of the Ontario Heritage Act, 1990. As part of their decision-making process, Municipal Council consults with the London Planning Community Advisory Committee.
- The Community Advisory Committee on Planning also serves as the City's Planning Community Advisory Committee, pursuant to Section 8(1) of the Planning Act, 1990.

The following section provides an overview of the key activities the service plans to undertake from 2024 to 2027 to implement the Corporation's 2023 to 2027 Strategic Plan, as well as an overview of the risks and challenges the service is anticipated to experience during this period:

### Service Highlights 2024 to 2027

Londoners are engaged and have a sense of belonging in their neighbourhoods and community.

- Supporting community engagement by supporting Community Advisory Committee mandates to advise Municipal Council on relevant and important issues for residents.
- Provision of a contact point for residents to engage with Community Advisory Committees.

Increase opportunities for residents to be informed and participate in local government.

- Provision of administrative meeting support to Community Advisory Committees, including preparation of agendas and meeting reports submitted to Standing Committees and Municipal Council.

### Risks and Challenges Anticipated in 2024 to 2027

- At the direction of Municipal Council, the City Clerk's Office is undertaking a comprehensive review of the [General Policy for Community Advisory Committees](#) (link).

### Other reference information and links:

- [London Community Advisory Committees](#)
- [Community Advisory Committee Agendas and Meetings](#)

### Contact:

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