

Old Victoria Area Plan Study
TABLE 8.3 SUMMARY OF ESTIMATED DEVELOPMENT CHARGE CLAIMS & REVENUES

Sept. 10, 2006, R1

ESTIMATED LAND USE by AREA						
Low Density Residential	Medium Density Residential	High Density Residential	Town Centre Residential	Town Centre Commercial	Neighborhood Commercial and Business Park	Total
(ha)	(ha)	(ha)	(ha)	(ha)	(ha)	(ha)
34.22	27.89	5.20	1.09	1.09	2.24	70.64
(uph)	(uph)	(uph)	(uph)	(50% flr. area in sq.m.)	(50% flr. area in sq.m.)	
20	30	125	56	5450	11200	16650
684	837	650	61			2232

ESTIMATED DEVELOPMENT CHARGE REVENUES						
Urban Works Reserve Fund	Sanitary	Storm	SWM	Roads	Total UWRF Rev.	Total Revenues
per unit	per unit	per unit	per unit	per unit	per unit	per sq.m.
\$873	\$821	\$459	\$0.05	\$0.05	\$0.05	\$1,611,612
\$776	\$730	\$407	\$2.07	\$2.07	\$2.07	\$1,465,744
\$1,805	\$1,697	\$948	\$4.83	\$4.83	\$4.83	\$3,409,707
\$1,024	\$726	\$443	\$33.33	\$33.33	\$33.33	\$2,178,205
\$4,478	\$3,974	\$2,257	\$40.28	\$40.28	\$40.28	\$8,665,268
City Services Reserve Fund						
Total CSRF Rev.	\$6,324	\$3,861	\$3,861	\$89.72	\$89.72	\$15,639,409
Total DC Rev.	Total CSRF and UWRF Revenues =					\$24,304,677

ESTIMATED DEVELOPMENT CHARGE CLAIMS		
Total UWRF Claims	Net Revenues	
Sanitary	\$116,250	\$1,495,362
Storm	\$825,870	\$639,875
SWM	\$2,134,063	\$1,275,645
Roads	\$1,500,000	\$678,205
Total Net UWRF Revenue =		\$4,089,086

Downstream length of west internal subtrunk serves over 30 ha.
 Two (2) internal subtrunks to SWM ponds ea. serve over 20 ha.
 Two (2) claimable SWM facilities on each side of Hamilton Rd.
 New signalized intersections on Hamilton and Commissioners Rd. (2)